

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="86.02"/> %	<input type="text" value="91.11"/> %	<input type="text" value="46"/>
% of Funds Disbursed	<input type="text" value="85.65"/> %	<input type="text" value="84.92"/> %	<input type="text" value="32"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.86"/>	<input type="text" value="4.31"/>	<input type="text" value="16"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="95.77"/> %	<input type="text" value="94.18"/> %	<input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="68.28"/> %	<input type="text" value="81.43"/> %	<input type="text" value="48"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.46"/> %	<input type="text" value="80.52"/> %	<input type="text" value="3"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="53.26"/> %	<input type="text" value="37.53"/> %	<input type="text" value="9"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="98.95"/> %	<input type="text" value="1"/>
Overall Ranking:			<input type="text" value="19"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$45,648"/>	<input type="text" value="\$28,299"/>	<input type="text" value="982"/> Units <input type="text" value="20.2"/> %
Homebuyer Unit	<input type="text" value="\$5,060"/>	<input type="text" value="\$13,291"/>	<input type="text" value="3,813"/> Units <input type="text" value="78.3"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,356"/>	<input type="text" value="\$20,609"/>	<input type="text" value="77"/> Units <input type="text" value="1.6"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,060"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Idaho ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental	Homebuyer	Homeowner
\$87,175	\$99,108	\$11,540
\$84,427	\$98,777	\$18,277
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.7	85.0	92.2	0.0
Black/African American:	1.1	0.6	0.0	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	1.4	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.1	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.1	0.0	0.0
Asian/Pacific Islander:	0.4	0.2	1.3	0.0

ETHNICITY:

Hispanic	17.8	13.4	3.9	0.0
----------	------------------------------------------------------------------	------------------------------------------------------------------	-----------------------------------------------------------------	-----------------------------------------------------------------

HOUSEHOLD SIZE:

1 Person:	38.4	25.3	45.5	0.0
2 Persons:	17.5	23.2	26.0	0.0
3 Persons:	20.7	22.3	11.7	0.0
4 Persons:	12.1	17.3	11.7	0.0
5 Persons:	7.7	7.3	1.3	0.0
6 Persons:	2.6	3.0	2.6	0.0
7 Persons:	0.7	0.9	0.0	0.0
8 or more Persons:	0.2	0.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.7	29.0	19.5	0.0
Elderly:	19.7	2.0	32.5	0.0
Related/Single Parent:	23.5	20.8	14.3	0.0
Related/Two Parent:	26.5	32.6	19.5	0.0
Other:	8.5	15.5	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.2 [#]
HOME TBRA:	4.4	
Other:	23.5	
No Assistance:	64.4	

of Section 504 Compliant Units / Completed Units Since 2001 157

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

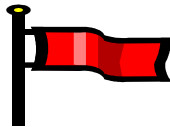
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 19

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	95.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	68.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho

